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26 SEP 1986

MEMORANDUM FOR: Director, African and Latin American Analysis
Director, Current Production and Analytic Support
Director, East Asian Analysis
Director, European Analysis
Director, Global Issues
Director, Imagery Analysis
Director, Near Eastern/South Asian Analysis
Director, Scientific & Weapons Research
Director, Soviet Analysis
Director, Information Resources
Director, Leadership Analysis
Chief, Management, Planning and Services Staff
Chief, Collection Requirements and Evaluation Staff
Chief, Production Evaluation Staff

FROM: John L. Helgerson
Associate Deputy Director for Intelligence

SUBJECT: Proposed Reduction of FY 87 Budget

1. As we discussed at last Tuesday's staff meeting, I would like you to think about the best way to absorb the [redacted] cut to our FY 87 budget. It is still Agency policy that we will reduce nonpersonal services, not people.

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2. The Comptroller's recommended cuts are attached. They are in three categories: specific cuts likely to be made by Congress, a share of the Agency's reduction in the allowance for inflation, and cuts proposed because of the slip in the schedule for moving into the New Building.

3. MPSS has prepared an alternative that attempts to protect SAFE and illustrates some tradeoffs based on what we actually obligated in FY 86. The only major account not addressed directly is supplies, although it will be affected by the inflation reduction which crosses all projects and SOC's.

4. For our staff meeting Tuesday, I would ask you to look these proposals over and to be prepared to discuss them and any projects related to the New Building that can be deferred.

[redacted]
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John L. Helgerson

Attachments:
As stated

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CL BY: SIGNER
DECL: OADR

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